Equity in Athletics Disclosure Act Thaddeus Stevens College of Technology 2014-2015 Report

Information regarding participation, expenses, and revenues related to Thaddeus Stevens College's men's and women's athletic programs is required by the EADA and must be made available to the public annually. The table below, along with the survey included on the following pages, provides all information as required by the EADA and covers the period from July 1, 2014 through June 30, 2015.

Questions regarding the information included in this report may be directed to the Director of Athletics, Dr. Christopher Metzler (metzler@stevenscollege.edu).

Participation

Student athletes who competed in more than one sport:

Total Number o	of Participants		Participants a Second Team	Number of Participants Participating on a Third Tea		
Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
80	1	7	0	0	0	

Expenses

Breakdown of expenses separating out Basketball and Football:

Football\$	100,526
Men's Basketball	34,004
*Women's Basketball	0
All Men's Sports except Basketball and Football	30,752
*All Women's Sports except Women's Basketball	4,927
All Sports Combined	. 170,209

Revenues

Breakdown of revenues separating out Basketball and Football:

Football\$	121,192
Men's Basketball	
*Women's Basketball	0
All Men's Sports except Basketball and Football	49,852
*All Women's Sports except Women's Basketball	9,368
All Sports Combined	. 219,239

* Thaddeus Stevens College does not have a Women's Basketball Team.

Print Form(s)

Equity in Athletics 2015

Institution: Thaddeus Stevens College of Technology (216296)

User ID: E2162961

Screening Questions

	answer these quo opriate for your		v as your responses will determin	e which subsequ	ent data entry screens are				
1. How	v will you report	Operating (Game	e-day) Expenses?						
	•	By Team		0	Per Participant				
2. Sele	ect the type of va	arsity sports tean	ns at your institution.						
	\checkmark	Men's Teams							
	\checkmark	Women's Teams							
		Coed Teams							
3. Do a	any of your team	s have assistant	coaches?						
	o	Yes							
			Men's Teams						
			Women's Teams						
			Coed Teams						
	0	No							
10			4	wete the fellowing					

If you save the data on this screen, then return to the screen to make changes, note the following: 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Archery Baseball Beach Volleyball Cross Country Equestrian Field Hockey		Badminton Basketball Bowling Diving		
Beach Volleyball Cross Country Equestrian		Bowling		
Cross Country Equestrian		-		
Equestrian		Diving		
		-		
Field Hockey		Fencing		
		Football	\checkmark	
Golf		Gymnastics		
ce Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Feam Handball		Tennis		
Frack and Field (Indoor)		Track and Field (Outdoor)	\checkmark	
Frack and Field and Cross Country (combined)		Volleyball		
Vater Polo		Weight Lifting		
Vrestling		Other Sports (Specify sports in the caveat box.)*		
AT				

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.								
Varsity Teams	Men's Teams	Women's Teams						
Basketball	12							
Cross Country		1						
Football	55							
Track and Field (Outdoor)	9							
Wrestling	11							
Total Participants Men's and Women's Teams	87	1						
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	80	1						
CAVEAT (For each men's or women's team that includes opposite sex participants, specify the numb students on that team in this caveat box. This does not apply for coed teams. Additionally, pr information here.)								

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined)

fields allow up to 3.

Male Head Coaches					Female Head Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Basketball		1		1					1	
Football		1		1					1	
Track and Field (Outdoor)		1		1					1	
Wrestling		1		1					1	
Coaching Position Totals	0	4	0	4	0	0	0	0	4	

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined)

fields allow up to 3.

	Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Cross Country		1		1					1	
Coaching Position Totals	0	1	0	1	0	0	0	0	1	
CAVEAT										

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.For help calculating the FTE total click on the Instructions link on this screen.								
	Men's Teams	Women's Teams						
Average Annual Institutional Salary per Head Coach (for coaching duties only)	6,330	3,932						
Number of Head Coaches Used to Calculate the Average	4	1						
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0						
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,235	23,129						
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.68	0.17						
CAVEAT								

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches	Female Assistant Coaches						
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Basketball		1		1					1	
Football		6		6					6	
Track and Field (Outdoor)		2		2					2	
Wrestling		1		1					1	
Coaching Position Totals	0	10	0	10	0	0	0	0	10	
CAVEAT										

Assistant Coaches' Salaries - Men's Teams

 Enter only salaries and bonuses that your institution pays assistant coaches as compensation include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalen For help calculating the FTE total click on the Instructions link on this screen. 	Ŭ						
	Men's Teams						
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	4,725						
Number of Assistant Coaches Used to Calculate the Average							
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)							
Average Annual Institutional Salary per Full-time equivalent (FTE)							
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average							
CAVEAT							

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.						
	Men's Teams	Women's Teams	Total			
Amount of Aid	0	0	0			
Ratio (percent)	0	0	100%			
CAVEAT						

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.					
	Men's Teams	Women's Teams	Total		
Total	0	0	0		
CAVEAT					

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click <u>here</u> for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Team	s		Women's Tea	ims	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	12	1,719	20,630				20,630
Football	55	1,141	62,754				62,754
Cross Country				1	663	663	663
Track and Field (Outdoor)	9	632	5,684				5,684
Wrestling	11	505	5,553				5,553
Total Operating Expenses Men's and Women's Teams	87		94,621	1		663	95,284
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	34,004		34,004
Football	100,526		100,526
Cross Country		4,927	4,927
Track and Field (Outdoor)	13,931		13,931
Wrestling	16,821		16,821
Total Expenses of all Sports, Except Football and Basketball, Combined	30,752	4,927	35,679
Total Expenses Men's and Women's Teams	165,282	4,927	170,209
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			32,551
Grand Total Expenses			202,760
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	38,827		38,827
Football	121,192		121,192
Cross Country		9,368	9,368
Track and Field (Outdoor)	20,078		20,078
Wrestling	29,774		29,774
Total Revenues of all Sports, Except Football and Basketball, Combined	49,852	9,368	59,220
Total Revenues Men's and Women's Teams	209,871	9,368	219,239
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			46,297
Grand Total for all Teams (includes by team and not allocated by gender/sport)			265,536
CAVEAT			

Summary - Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	25,320	3,932	29,252
2	Total of Assistant Coaches' Salaries	37,800	0	37,800
3	Total Salaries (Lines 1+2)	63,120	3,932	67,052
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	94,621	663	95,284
7	Summary of Subset Expenses (Lines 3+4+5+6)	157,741	4,595	162,336
8	Total Expenses for Teams	165,282	4,927	170,209
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	7,541	332	7,873
10	Not Allocated Expenses			32,551
11	Grand Total Expenses (Lines 8+10)			202,760
12	Total Revenues for Teams	209,871	9,368	219,239
13	Not Allocated Revenues			46,297
14	Grand Total Revenues (Lines 12+13)			265,536
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	44,589	4,441	49,030
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			4 62,776

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Thaddeus Stevens College of Technology (216296)

User ID: E2162961

Supplemental Information (optional)

student-athlete make an This information will be vie messages to the help de	informed choice of an athletics wable on the EADA public web sk.	stand the data you have provided, o s program. site. Please do not include the nam ease use the caveat box on that scr	es of individuals or write
Print Form(s)	Get PDF File	Go Back	